

STUDENT MINISTRY 17% GROWTH

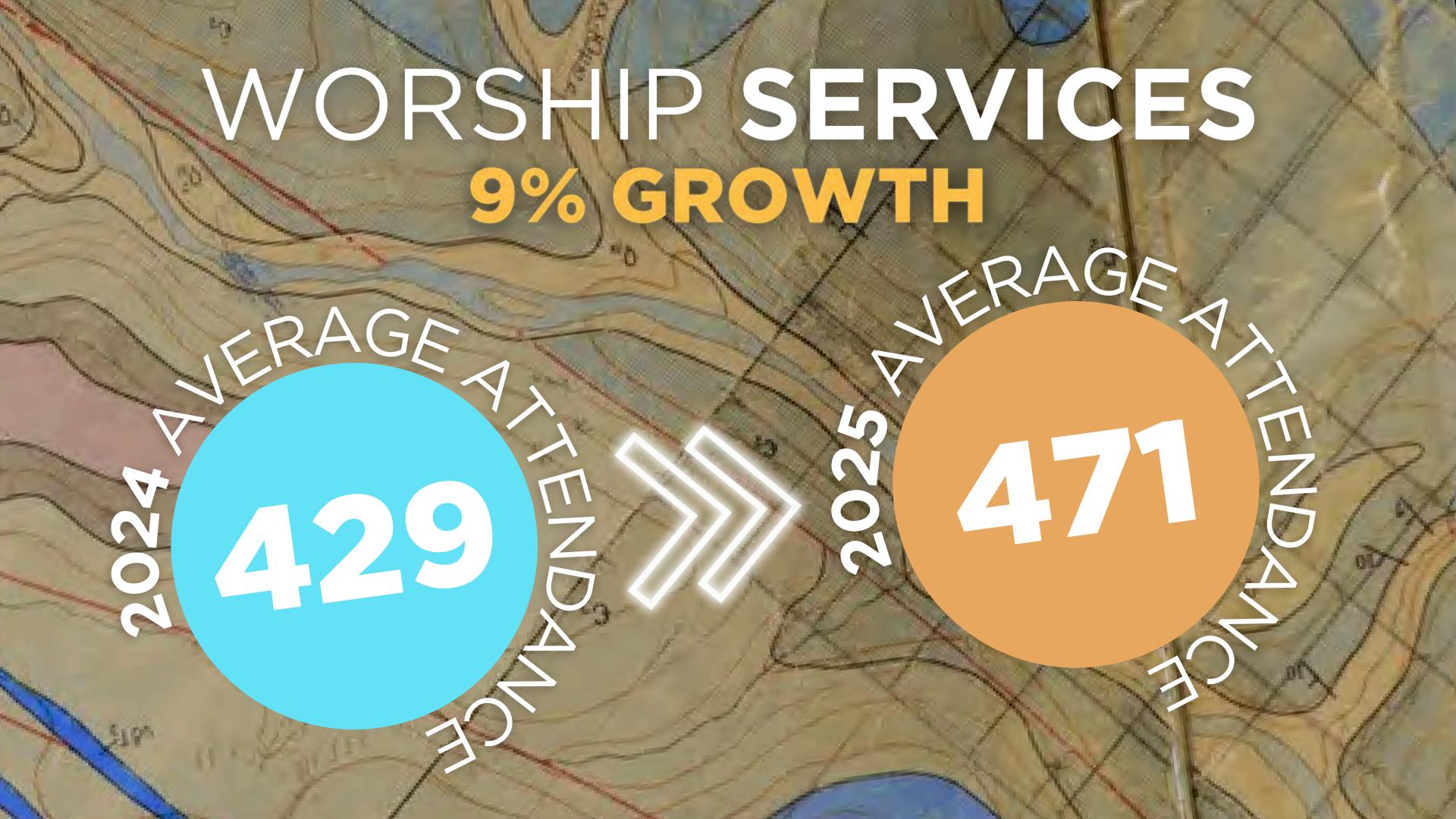


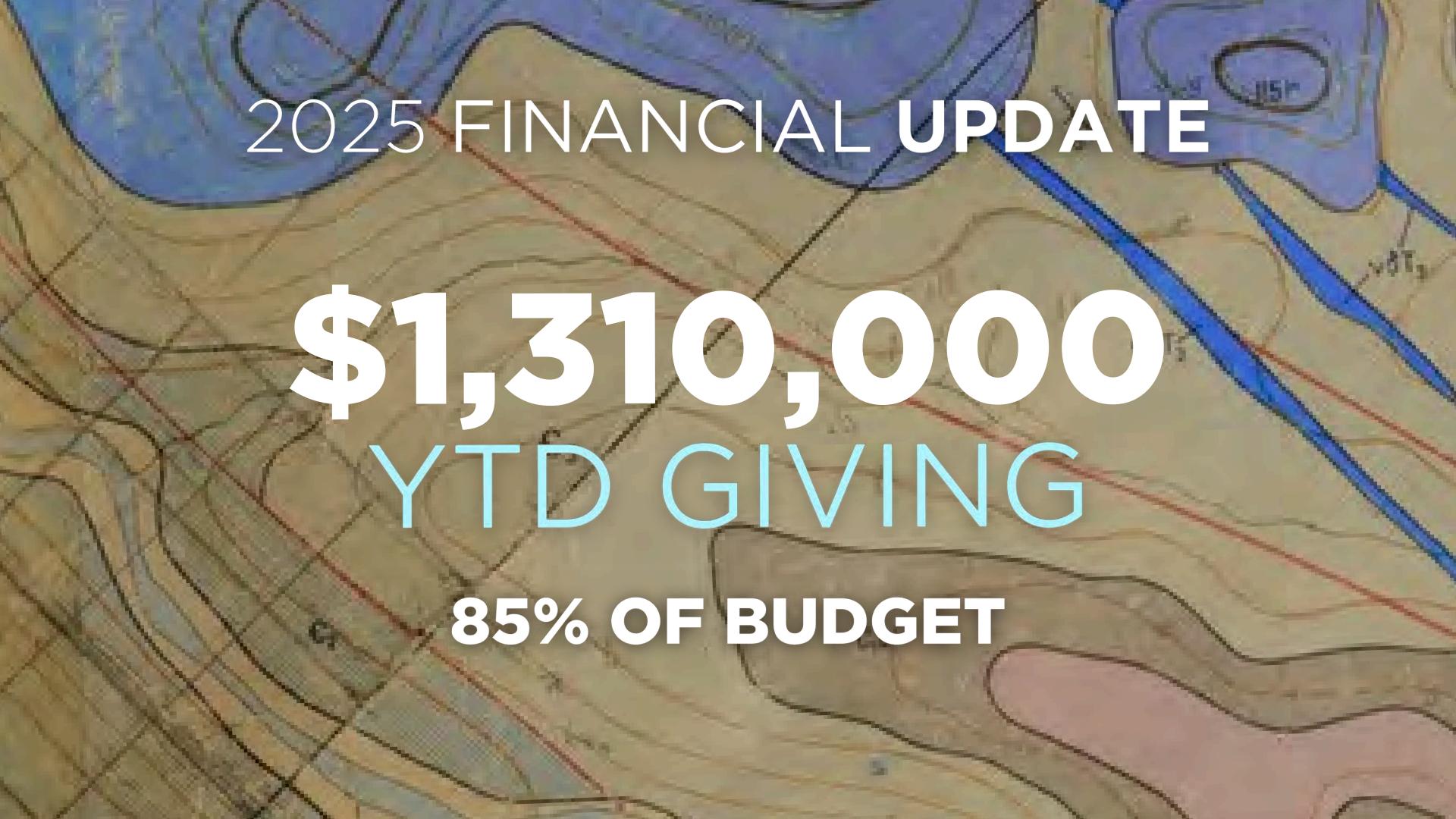












2025 ANNUAL BUDGET \$2.36M

MINISTRY 9% LOCAL OUTREACH 6%

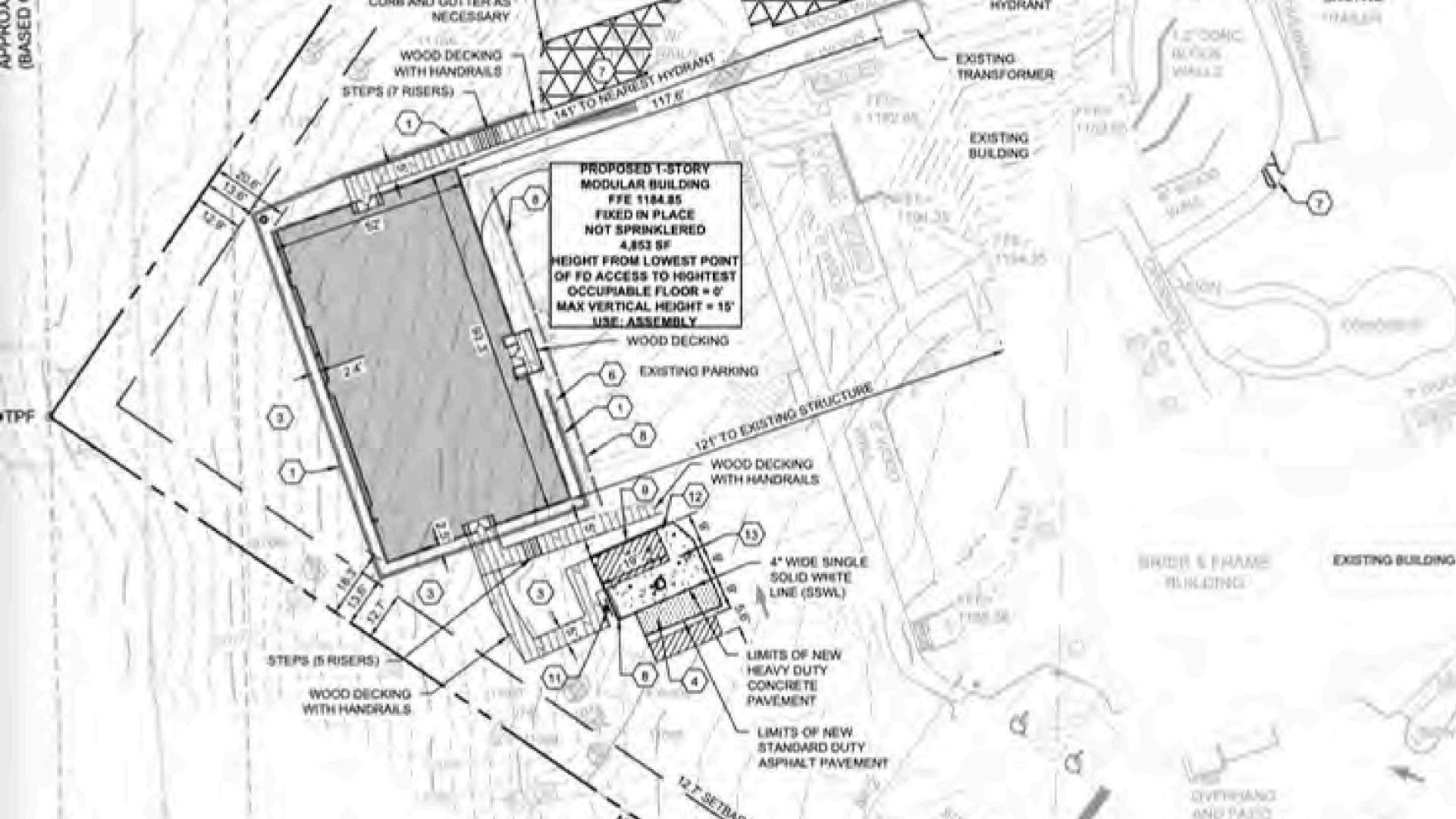
GLOBAL OUTREACH 5%

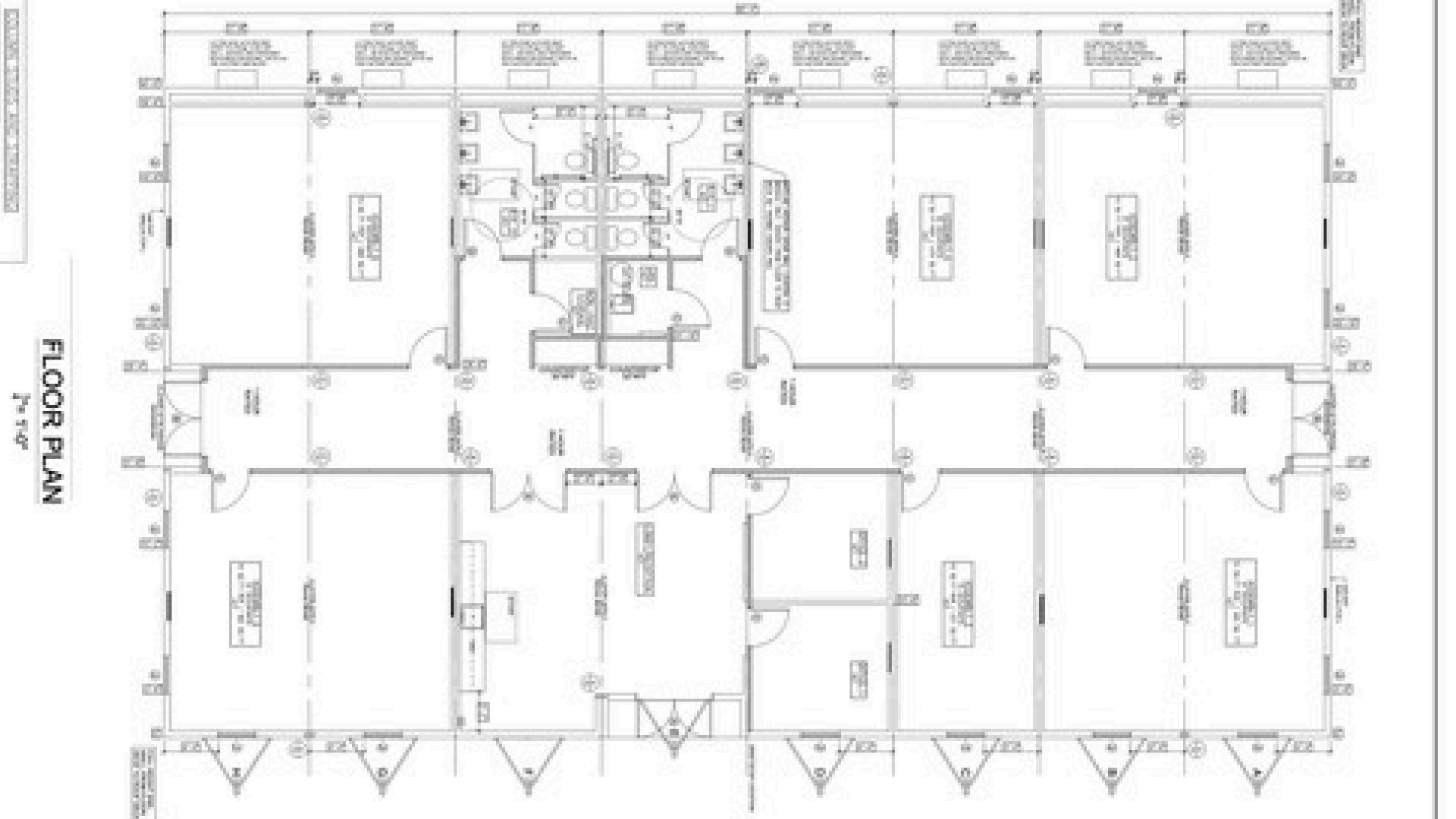
> STAFFING 53%

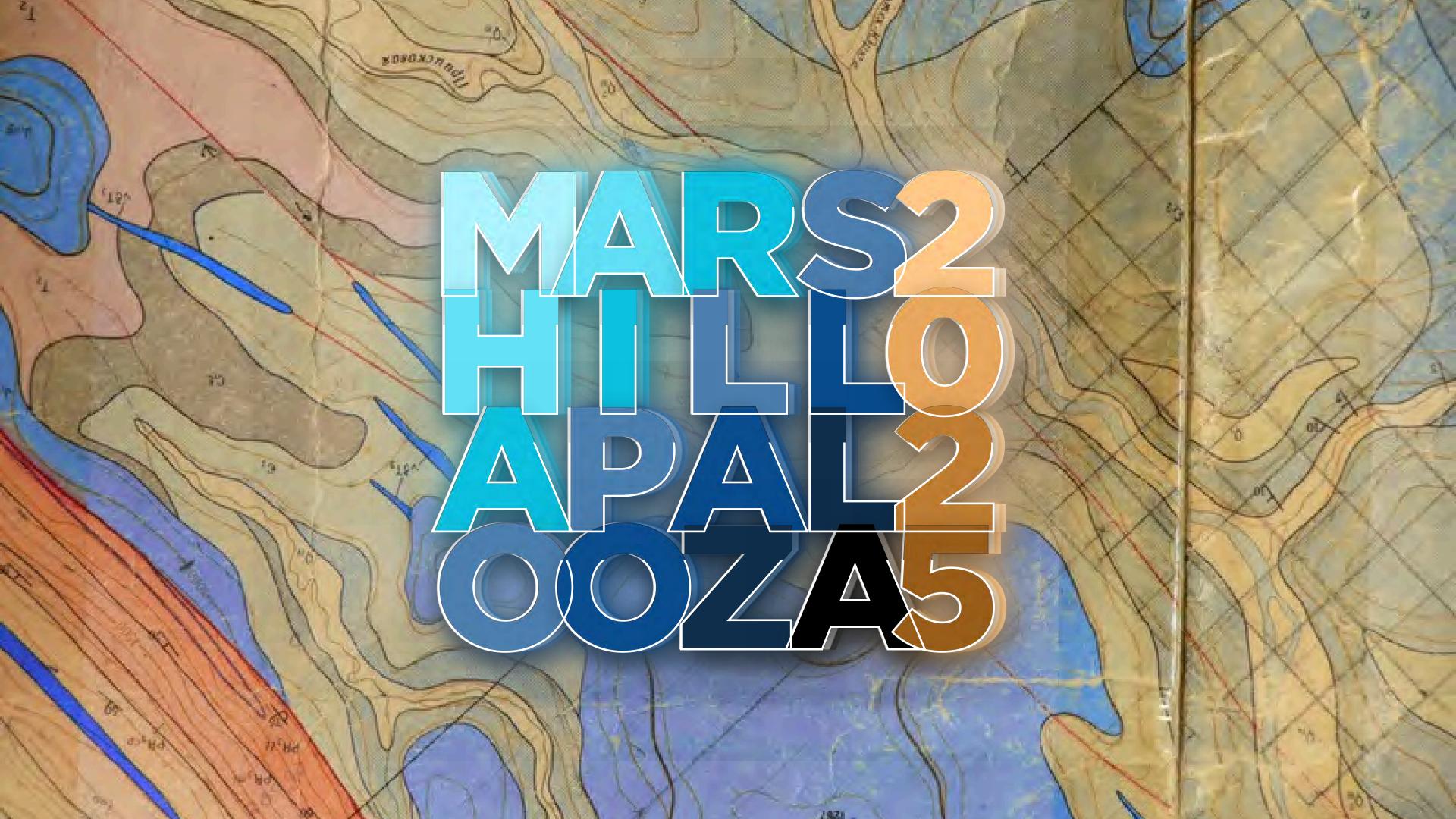
OPERATIONS 27%

YEAR-TO-DATE GIVING: \$1.31M

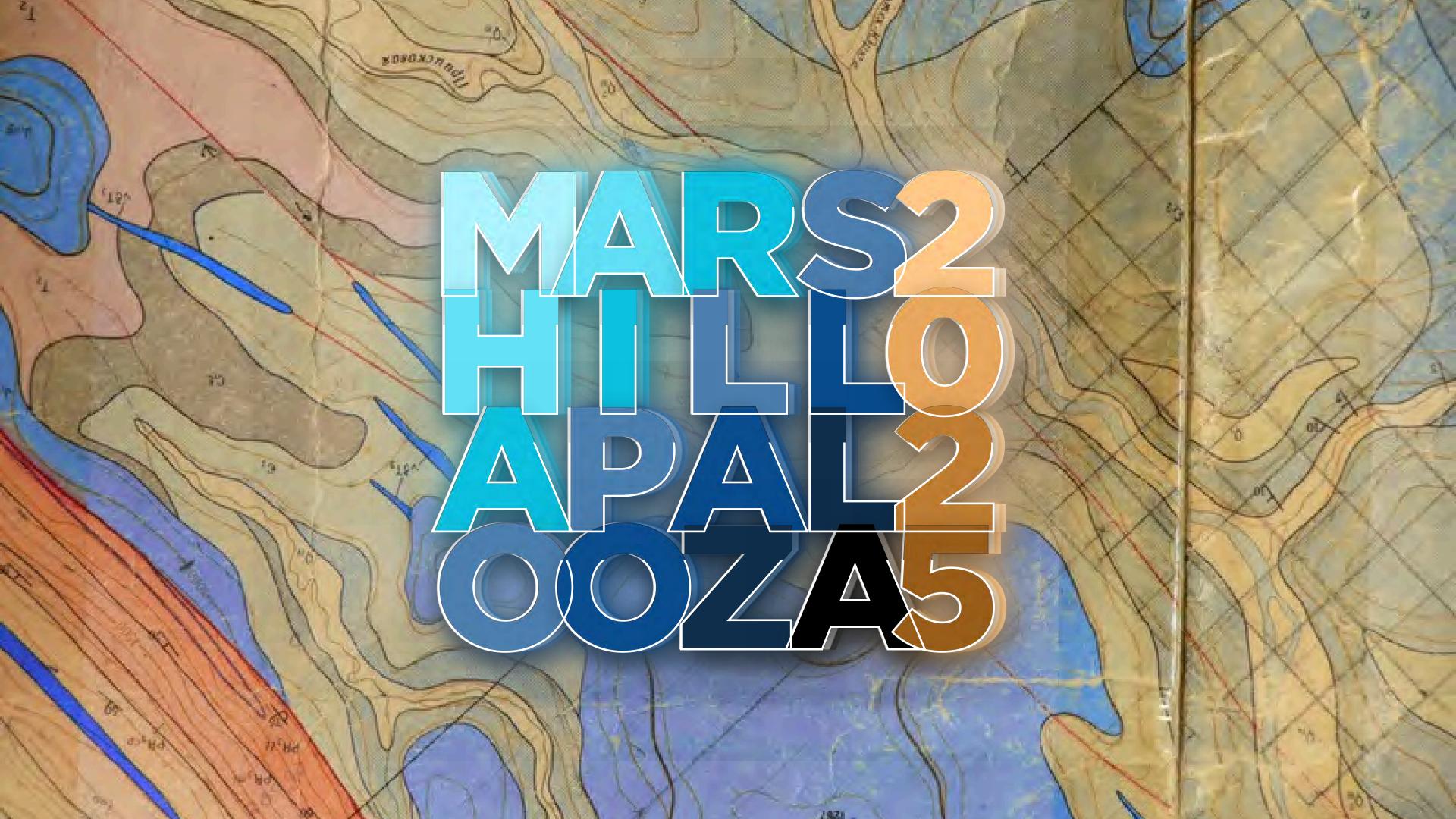




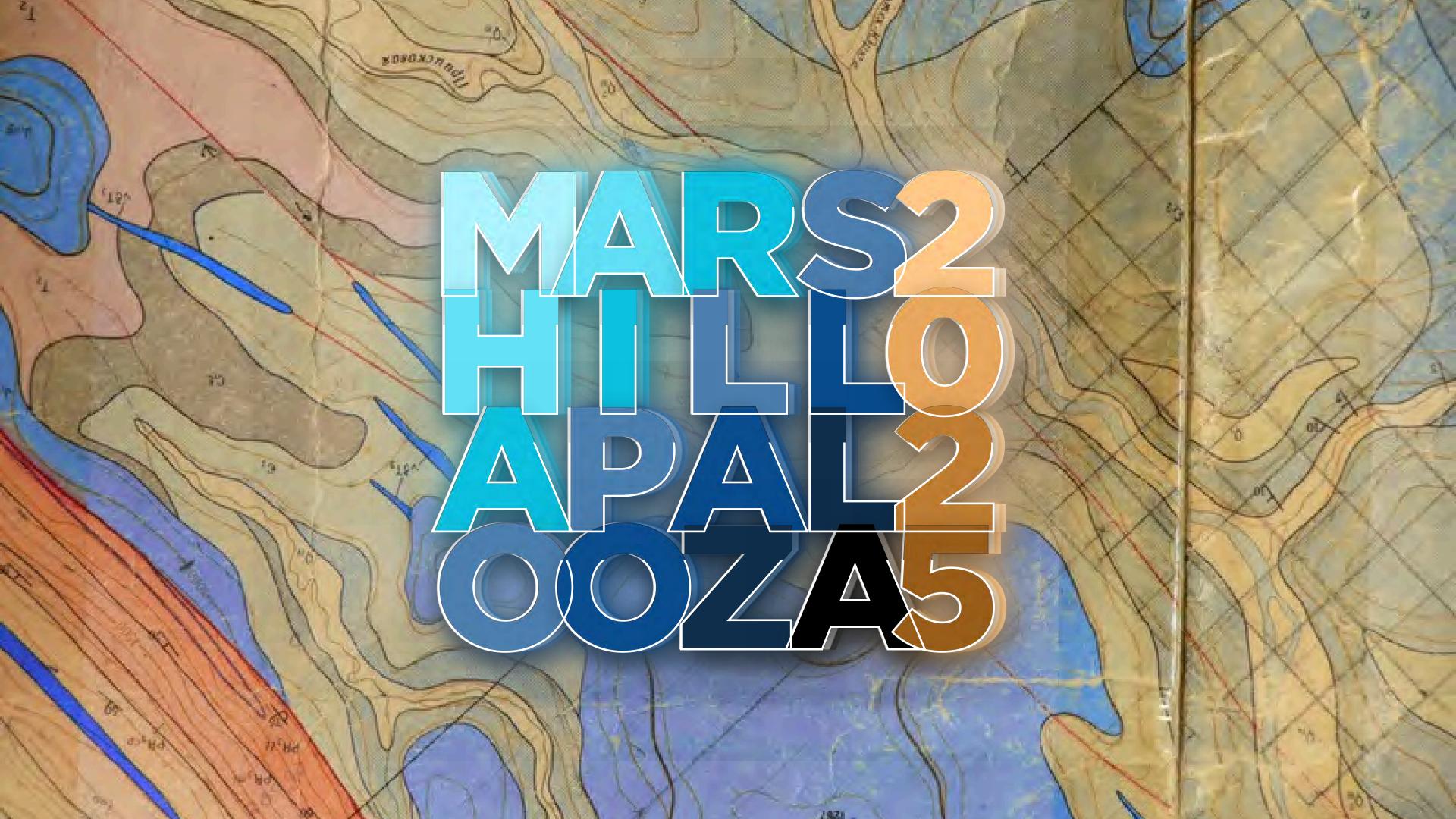








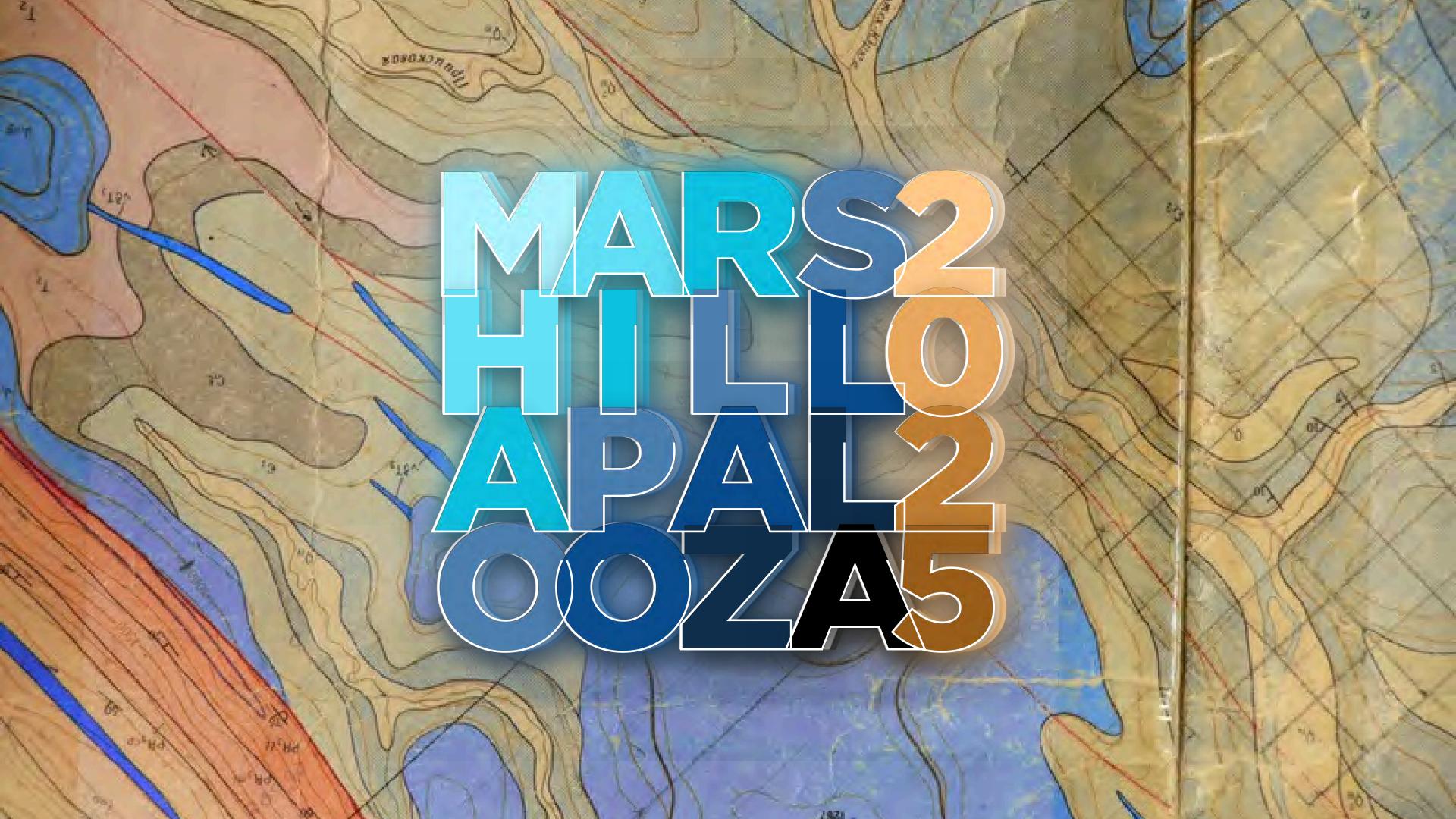


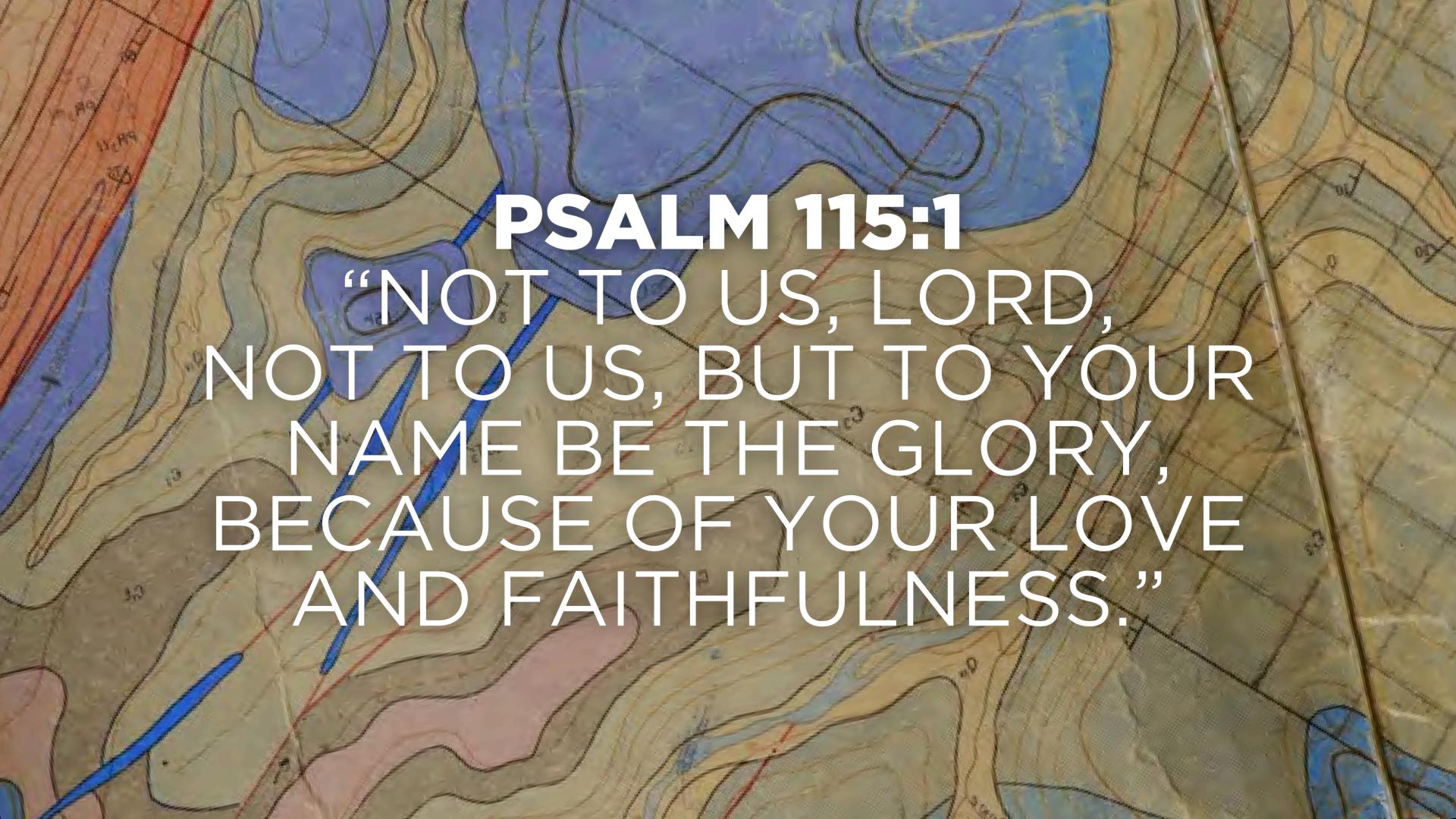


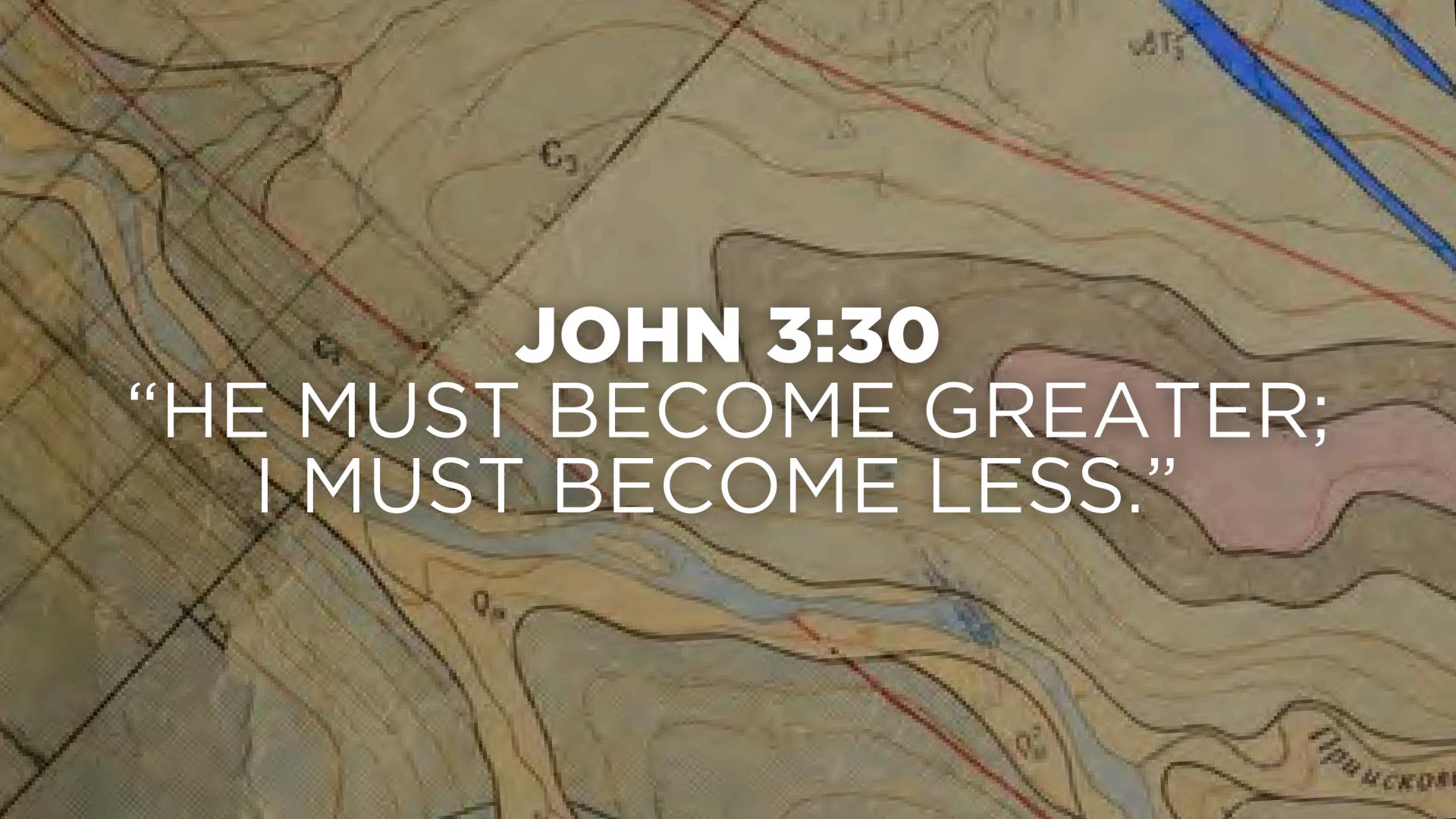












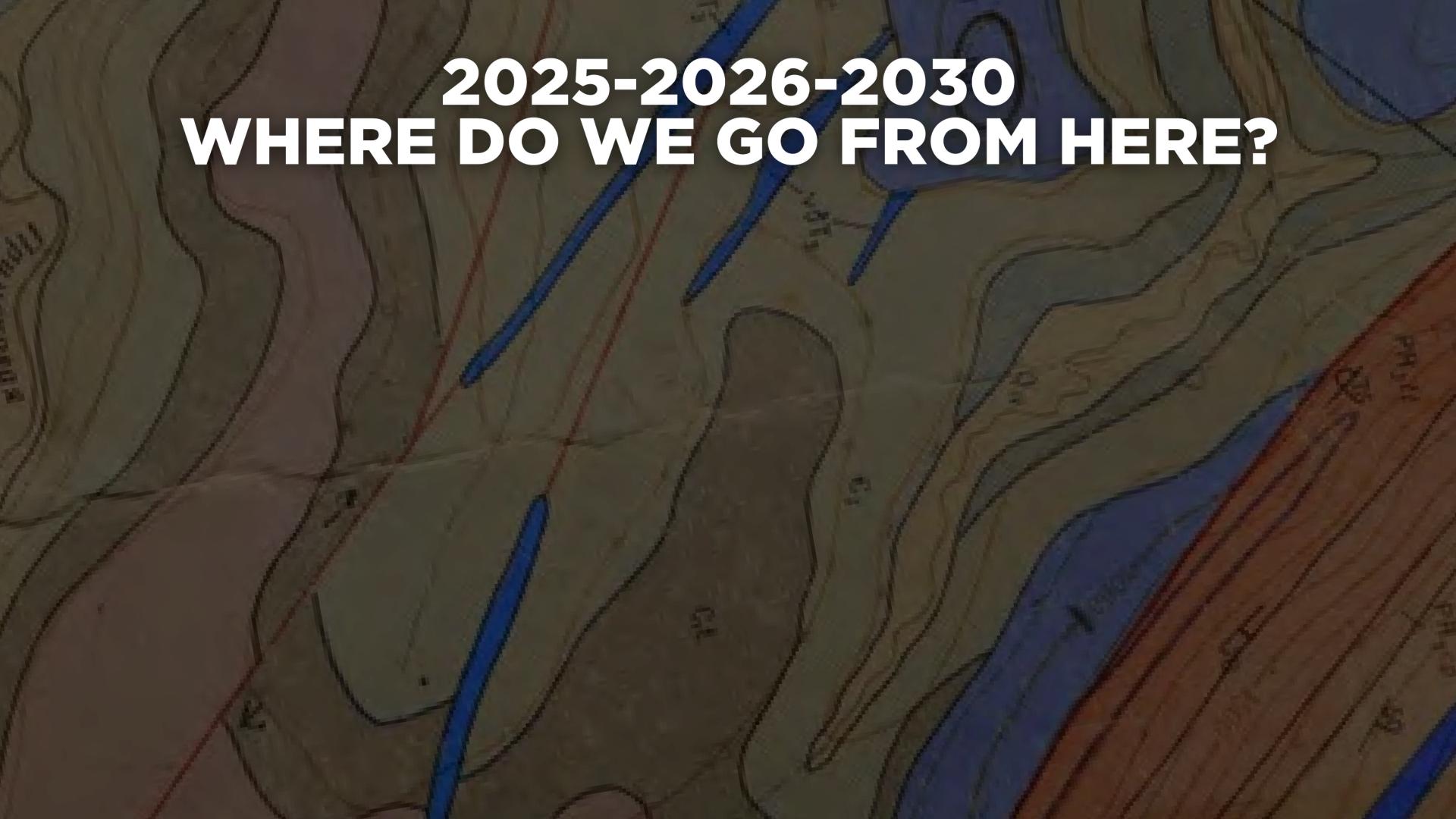












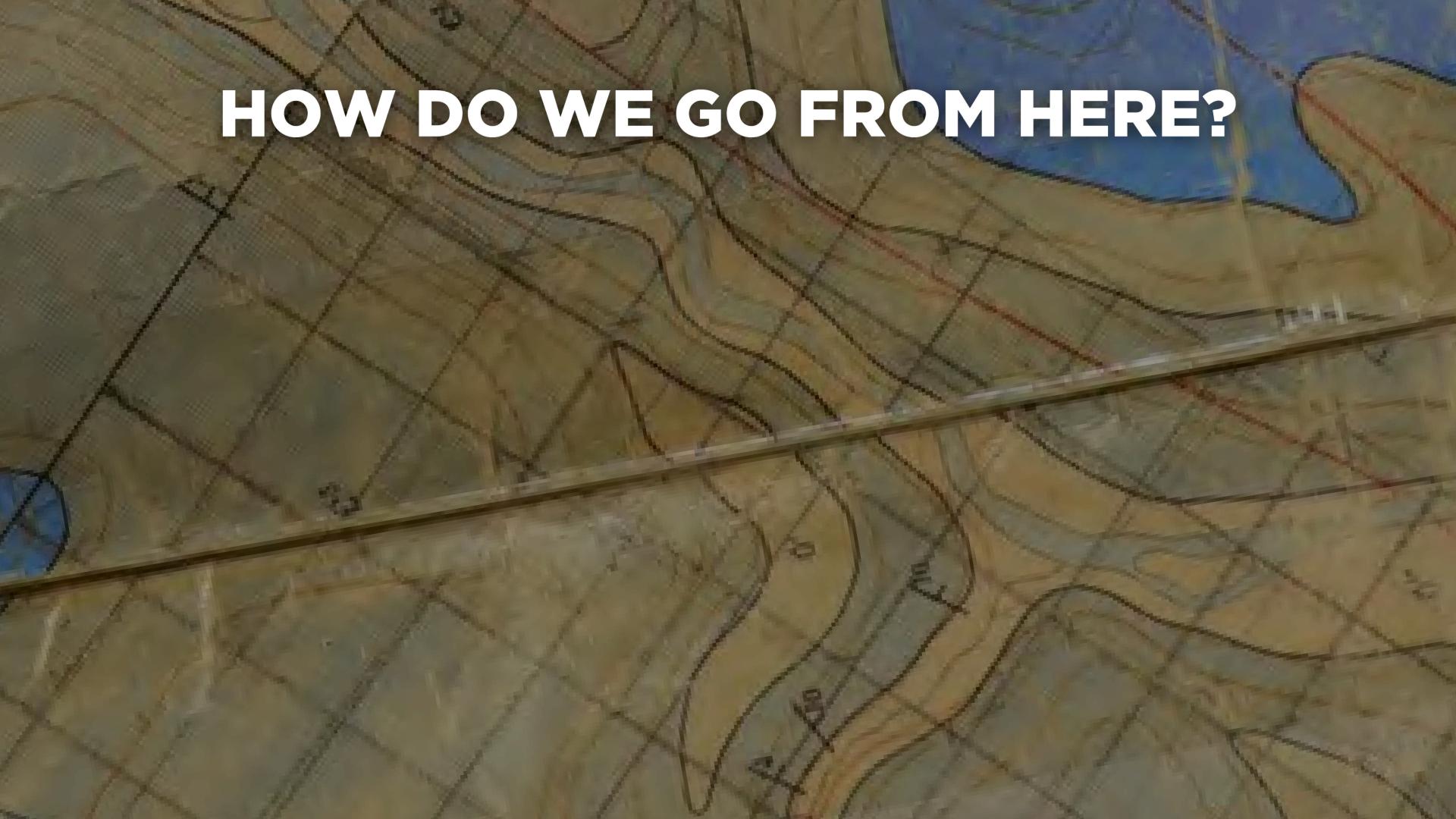






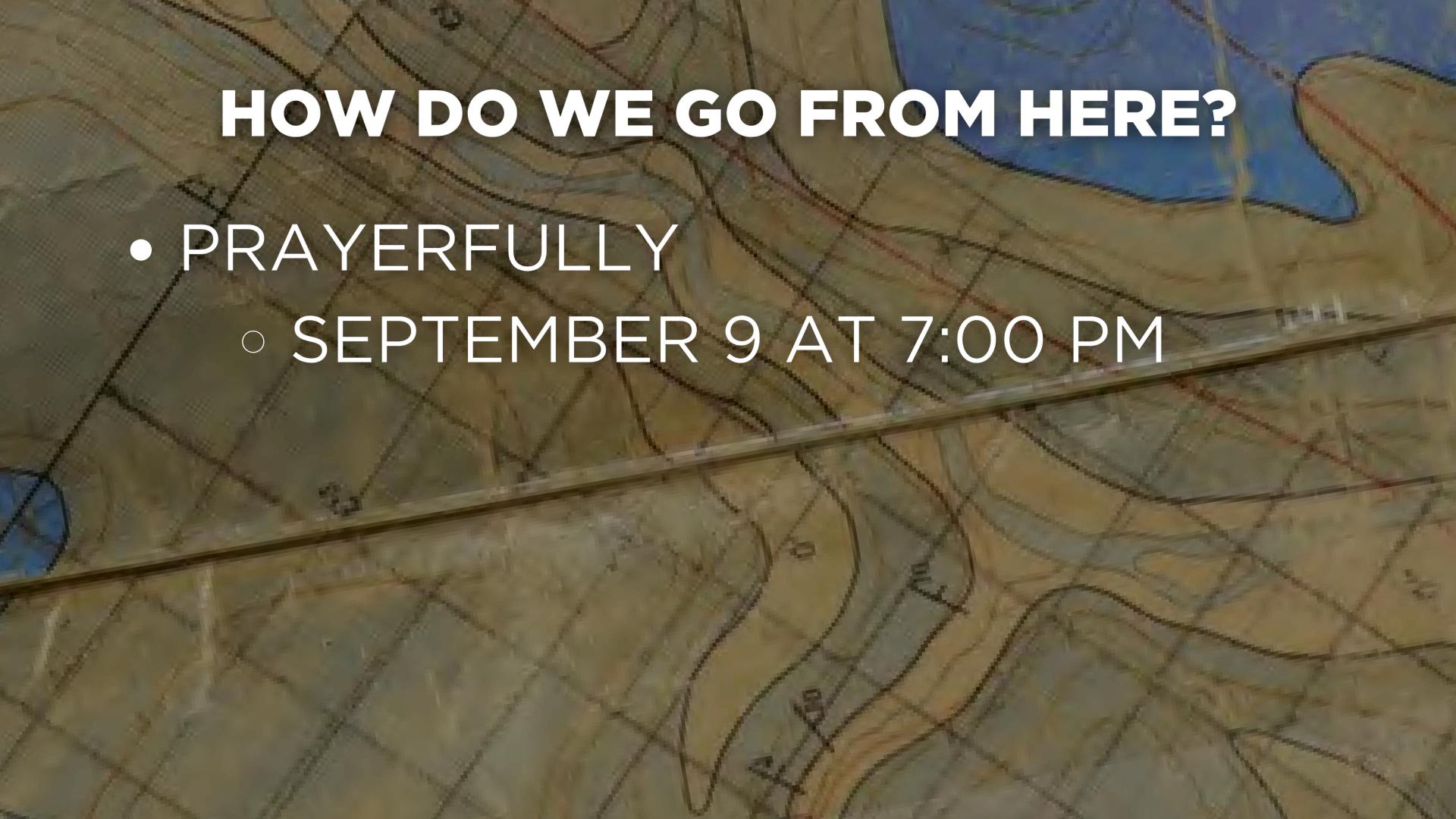
2025-2026-2030 WHERE DO WE GO FROM HERE?

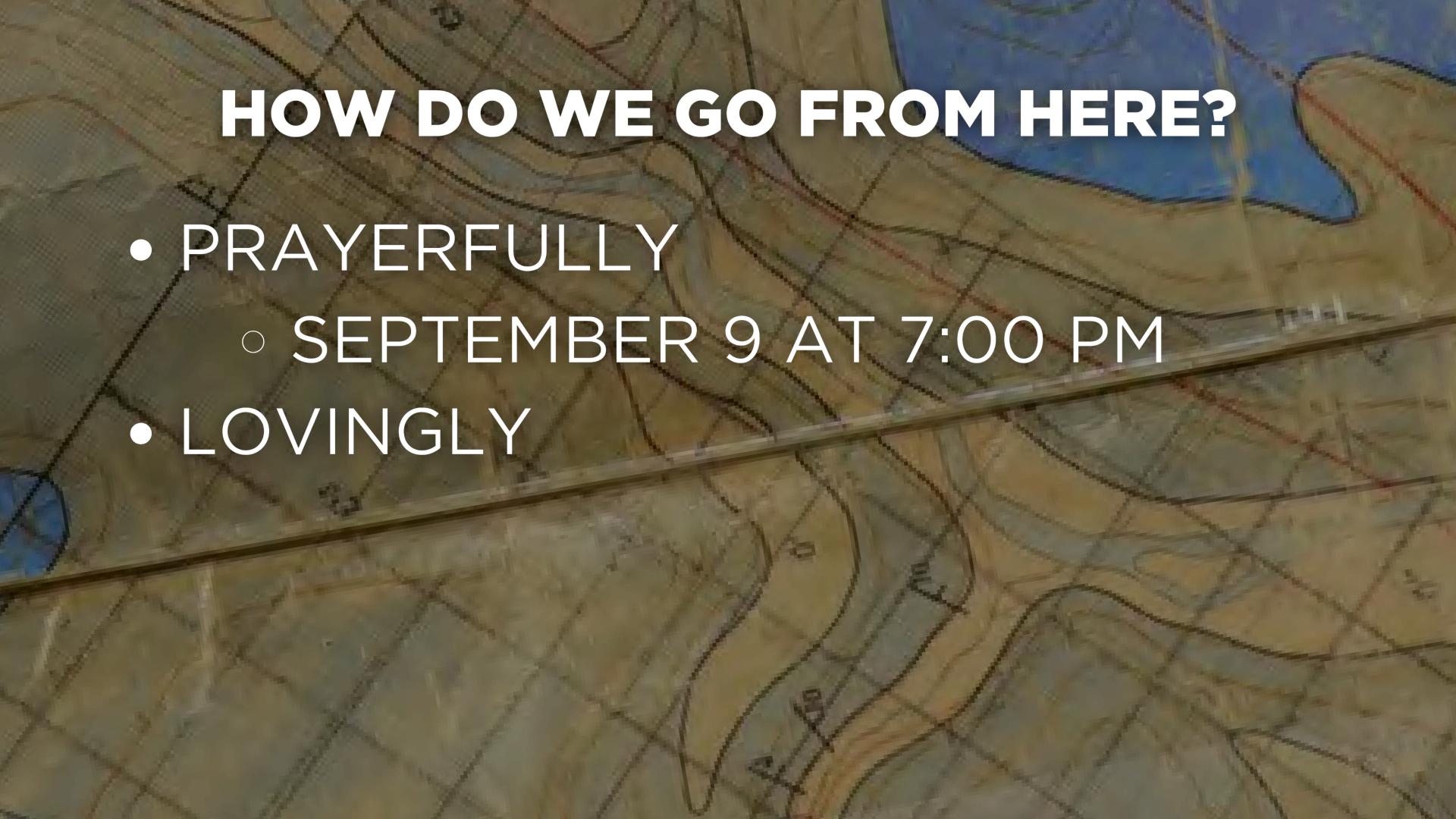
- FINDING ROOM TO REACH PEOPLE
 - WORSHIP SPACE
 - PARKING
- BUILDING AND SENDING PEOPLE
 TO REACH PEOPLE

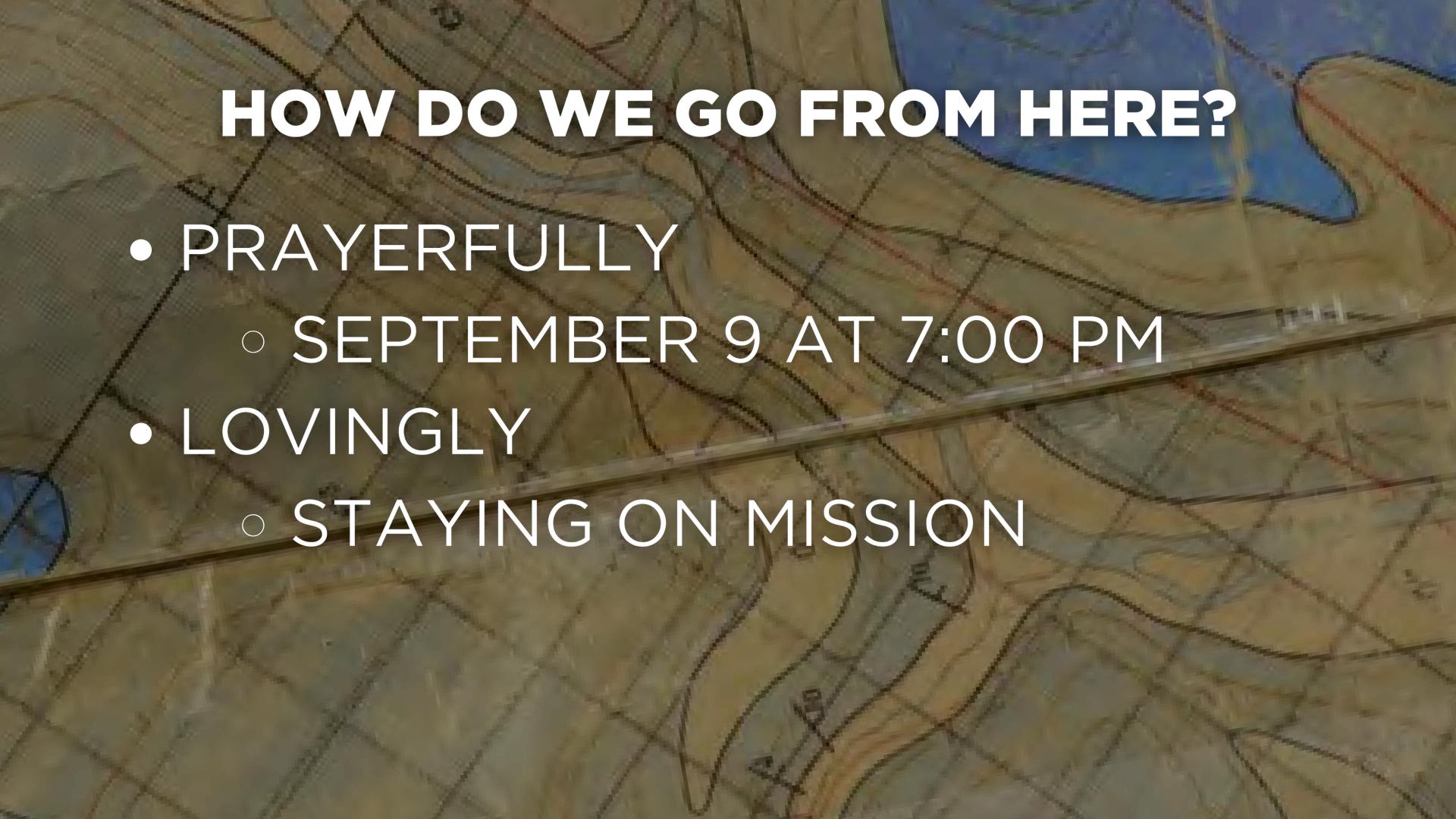












HOW DO WE GO FROM HERE?

- PRAYERFULLY
 - O SEPTEMBER 9 AT 7:00 PM
- LOVINGLY
 - O STAYING ON MISSION
 - SACRIFICING SELF TO SERVE
 THE BODY AND THE MISSION













- PARKING-GETTING YOUR STEPS IN
- SEATING—ALTERNATIVE VENUE
- SERVING
 - CAMPUS SAFETY TEAM (PARKING AND SECURITY)

HOW DO WE GO FROM HERE?

- PARKING—GETTING YOUR STEPS IN
- SEATING—ALTERNATIVE VENUE
- SERVING
 - CAMPUS SAFETY TEAM (PARKING AND SECURITY)
 - OA/VTEAM

